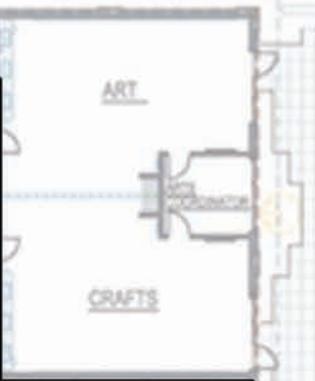


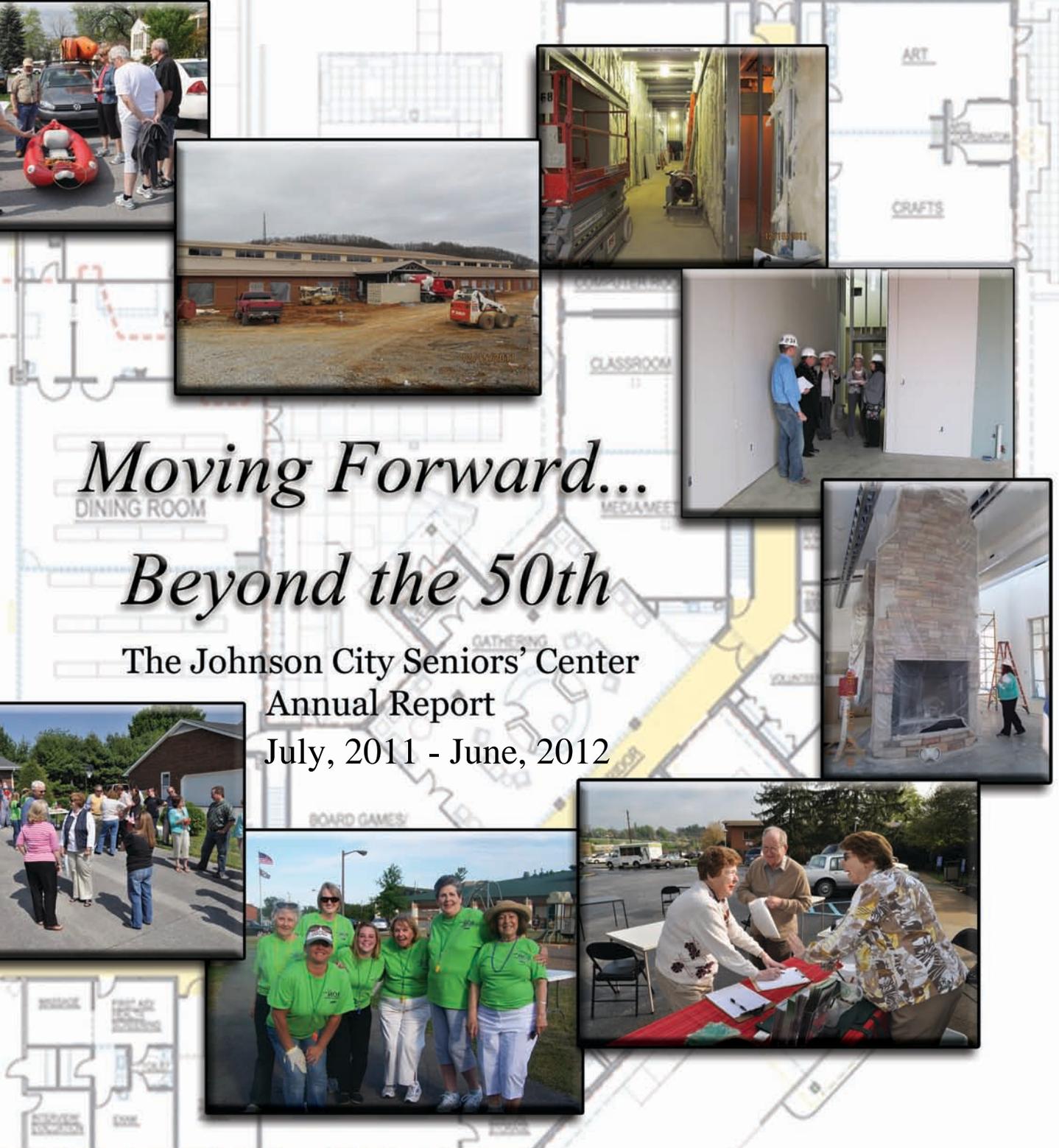
200 SEATS



# Moving Forward...

## Beyond the 50th

The Johnson City Seniors' Center  
Annual Report  
July, 2011 - June, 2012



**The Johnson City Seniors' Center is a Division of the City of Johnson City.  
City Commission**

The City Commission is comprised of five (5) leaders elected by the citizens of the City of Johnson City, Tennessee. Commissioners are elected to a four (4) year overlapping terms. The elections are held every two (2) years, rotating two (2) Commissioners one election cycle and three (3) Commissioners the next election cycle. The City Commission conducts regularly scheduled business meetings every first & third Thursday evenings of each month, in the Commission Chambers, at the City Municipal & Safety Building, located at 601 East Main Street, starting at 6:00 pm.



**Mayor  
Jeff Banyas**



**Vice Mayor  
Phil Carriger**



**Commissioner  
Jane Myron**



**Commissioner  
Clayton Stout**



**Commissioner  
Ralph Van Brocklin**

**CITY OF JOHNSON CITY  
MISSION STATEMENT**

The City of Johnson City is committed to excellence providing the most effective and efficient services within available resources promoting a superior quality of life through the development and management of people and resources to achieve community and regional goals building for the future through education, community involvement, regional leadership and cooperation, and orderly and productive growth.



# Vision

Active Life through Active Living:

# Mission

The mission of the Johnson City Seniors' Center is to be the leader in providing innovative services to enrich the lives of adults 50+.

# Values

The Johnson City Seniors' Center values:

- Serving as the designated community focal point for adults 50+ services
- Providing fellowship and activities with peers that reflect the experience and skills of its members
- Providing opportunities for dignity and personal growth
- Enhancing independence of the 50+ population
- Sustaining national accreditation through the National Council on Aging/National Institute of Senior Centers (NCOA/NISC)

*Dear Friends and Participants of the Johnson City Seniors' Center:*

*The staff of the Johnson City Seniors' Center is pleased to present the FY12 Annual Report.*

*This report shows a list of Senior Center staff and board accomplishments along with the financial statistics through June 30, 2012. The Seniors' Center concluded its 50th year of service to the senior adults of Johnson City. The past year has been exciting, and we look forward to many more years of service.*

*Some of the accomplishments and highlights of the past year include:*

- *Worked as a team to implement **Memorial Park Community Center** coordination plans for moving, purchasing, food services, and community partnerships, scheduling, window coverings, signs, furnishings, project team, and future program planning. Developed an exceptional marketing package utilizing the "Follow Me to MPCC" on a t-shirt design, banner, postcard and flyers.*
- ***Integration** of Seniors' Center as a Senior Services division of the Parks and Recreation Department.*
- *The Johnson City Seniors' Center completed the **50 years of celebration** for service to the citizens of Johnson City. By final account, a total of \$30,000 was provided in sponsorships and donations for the 50th Anniversary Celebrations. The Signature Events included the Hawaiian Luau at Johnson City Country Club featuring the Collegians, summer's End Dinner/Dance at the Carnegie, Senior Center Month Luncheon featuring the actor Pat Cronin, Masquerade Ball Downtown at the Charles, Food City tour/luncheon, an original play with senior actors and ending with the 50th Anniversary Finale in November.*
- ***Senior Volunteer program increased by 62%**. Emphasis continues to be placed on organizing Self-Directed Teams.*
- ***Extensive review** of programming/services to meet the changing trends of the aging population. The Center offered 5,844 opportunities for participation.*
- *Obtained and implemented a user friendly computerized data system pre customer request.*
- *Researched and obtained provider status with **Healthways Silver Sneakers**.*

- *Community Outreach* was reorganized from Branch Sites to a community invitation to MPCC through six (6) Block parties and ten (10) community presentations resulting in a recruitment of 46 new participants during the last three (3) parties.
- Conducted an extensive review of the *Strategic Plan*. Completed the development of a *comprehensive Evaluation Plan* by a Master's level ETSU intern from the School of Public Health.
- Increased marketing efforts and savings of Senior Lifestyles with a cost savings of \$14,400 and increased the e-mail distribution from 750 to 1218 resulting in a 62% increase.

*Other noteworthy highlights, awards (department and individual employee), recognitions, etc.:*

- Program Development Supervisor completed The Leadership Academy Program from the American Society on Aging.
- The Administrative Staff were quoted in the International Council on Active Aging article "Changing the Way We Age" on "Volunteers fill many roles at a senior center"
- The Johnson City Seniors' Center was recognized by the Washington County Johnson City Chamber of Commerce for its 50 years in service.
- Received the Spotlight Award from the Tennessee Association of Senior Centers for the Clown Alley group.

*New initiative/projects or key personnel changes in fiscal or calendar year 2012:*

- Implement Healthways Silver Sneakers
- Conduct Evaluations utilizing the comprehensive evaluation plan
- Develop a Parks-Senior Services Division Business Plan
- MPCC—Program/Services target key aging populations & trends

*Sue Orr,*

*Director*

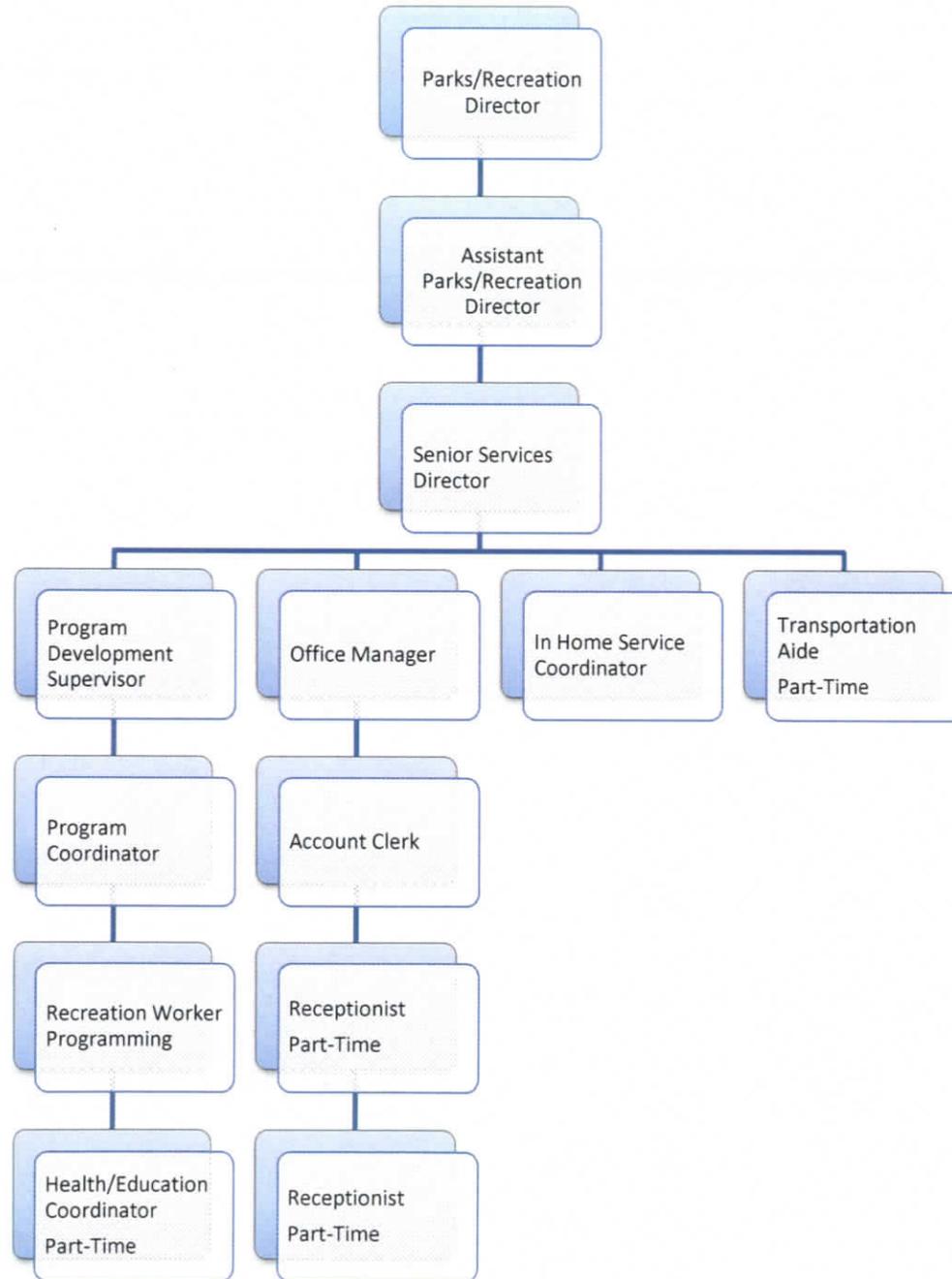
# Johnson City Seniors' Center Staff

<b>Sue Orr</b>	Senior Services Director	<b>Joanne Bullock</b>	Temporary Receptionist
<b>Johnny Hilton</b>	Transportation/Maintenance Supervisor	<b>Jamie Aiello</b>	Temporary Transportation Aide
<b>Fontaine Charles</b>	Transportation/Custodian Aide	<b>Kelly Carlson</b>	Volunteer Coordinator/Arts Crafts Coordinator
<b>“Sonny” Charles</b>	Temporary Transportation Aide	<b>Michael Woods</b>	Recreation/Sports Coordinator
<b>Jimmie Bizzell</b>	Temporary Transportation Aide	<b>Donna Campbell</b>	Office Manager
<b>Curtis Grindstaff</b>	Custodian	<b>David Montgomery</b>	Account Clerk
<b>Trusdel Drakeford</b>	Custodian	<b>Joan Miller</b>	Receptionist
<b>Kamela Easlic</b>	Program Development Supervisor	<b>Judy Vititoe</b>	Receptionist
<b>Leah Leonard</b>	In-Home Service Coordinator		
<b>Cecil Murr</b>	Temporary Receptionist		



# SENIOR SERVICES ORGANIZATIONAL CHART

December 2012



**The Johnson City Seniors' Center offers a wide variety of recreational program opportunities in multiple service areas. The following chart shows the total number of event offerings in FY2012:**

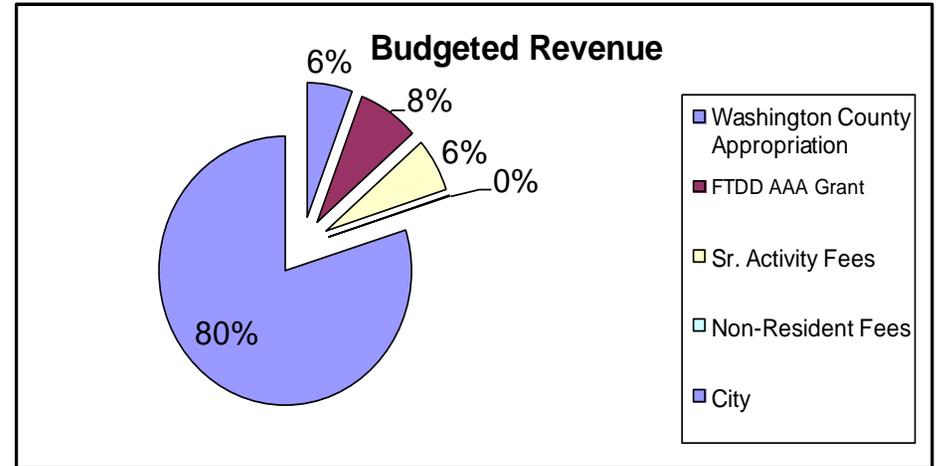
<b>Event Totals FY 2012</b>	<b># of Events</b>	<b>Activity Revenue</b>	<b>Foundation Subsidy</b>	<b>Cost</b>	<b>Profit/loss</b>
Outings	66	\$3,968.60	\$12.00	\$1,851.04	\$2,129.56
Lunches	37	\$4,963.00	\$1,632.55	\$7,119.58	(\$524.03)
Socials/Card & Games/Dances	954	\$9,748.50	\$510.00	\$6,569.43	\$3,689.07
50th Anniversary Events	11	\$5,655.25	\$737.36	\$11,389.08	(\$4,996.47)
Autumn Days Craft Fair	1	\$1,562.00	\$1,000.00	\$2,873.44	(\$311.44)
Friday Night Dances	17	\$7,439.26	\$400.00	\$6,585.99	\$1,253.27
<b>Total Social Enrichment</b>	<b>1086</b>	<b>\$33,336.61</b>	<b>\$4,291.91</b>	<b>\$36,388.56</b>	<b>\$1,239.96</b>
Fitness	286	\$3,707.00		\$1,192.50	\$2,514.50
Group Exercise/Health Awareness	873	\$12,337.25	\$937.59	\$14,283.57	(\$1,008.73)
<b>Total Functional Fitness/Health Awareness</b>	<b>1159</b>	<b>\$16,044.25</b>	<b>\$937.59</b>	<b>\$15,476.07</b>	<b>\$1,505.77</b>
Sports	1202	\$1,163.00	\$380.00	\$380.00	\$1,163.00
<b>Total Active Lifestyle</b>	<b>1202</b>	<b>\$1,163.00</b>	<b>\$380.00</b>	<b>\$380.00</b>	<b>\$1,163.00</b>
Education	246				
Computers	417	\$2,360.00		\$840.00	\$1,520.00
Arts Programs	641	\$7,946.50	\$65.00	\$7,839.62	\$45.88
Charity Projects	294				
<b>Total Lifelong Learning</b>	<b>1598</b>	<b>\$10,306.50</b>	<b>\$65.00</b>	<b>\$8,679.62</b>	<b>\$1,565.88</b>
Branches (discontinued in FY 2012)	221	\$23.75			
Meals on Wheels (discontinued in 2012)		\$50.00			
General Activity (coffee, subscriptions, etc)		\$2,003.27			
Transportation	515	\$569.00			\$569.00
Boards & Committees	58	\$192.56	\$347.68	\$485.24	\$55.00
<b>Grand Total</b>	<b>5839</b>	<b>\$63,688.94</b>	<b>\$6,022.18</b>	<b>\$61,409.49</b>	<b>\$6,098.61</b>

## FY 12 Revenue Johnson City Seniors' Center

### Budgeted Revenue Source

Washington County Appropriation	\$50,000.00
FTDD AAA Grant	\$67,600.00
Sr. Activity Fees	\$56,300.00
Non-Resident Fees	\$1,000.00
City	\$695,977.00
<b>Total Budgeted Revenue</b>	<b>\$869,877.00</b>

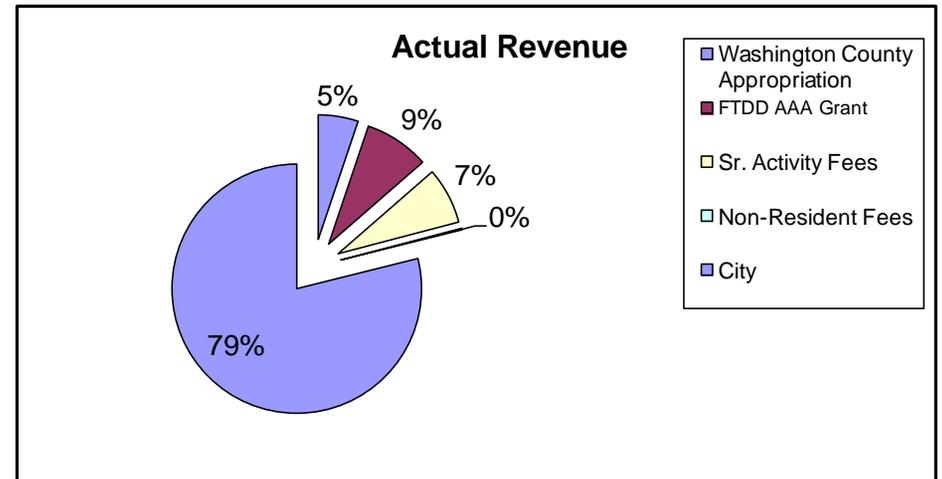
Additional Funding Foundation	\$68,750.00
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### Actual Revenue Source

Washington County Appropriation	\$45,000.00
FTDD AAA Grant	\$73,175.00
Sr. Activity Fees	\$63,688.94
Non-Resident Fees	\$1,732.00
City	\$686,281.06
<b>Total Actual Revenue</b>	<b>\$869,877.00</b>

Additional Funding Foundation	\$30,545.22
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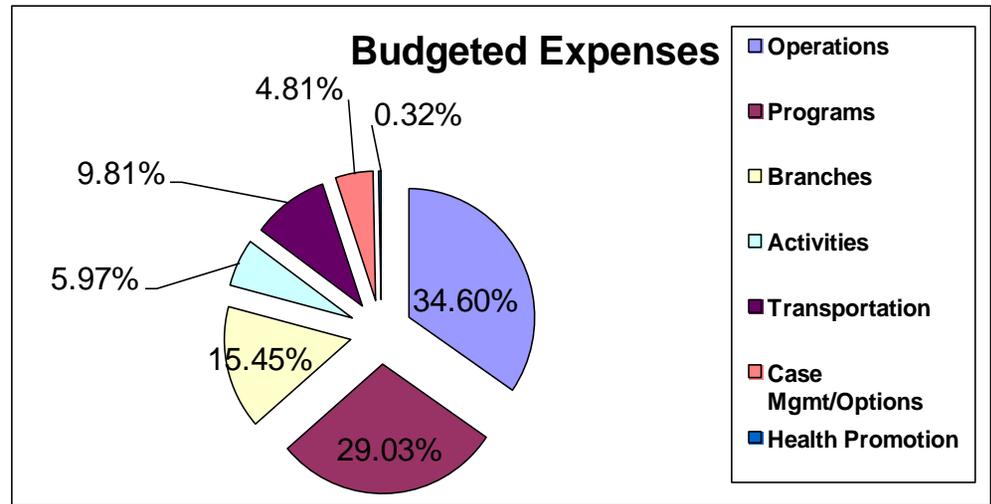


## FY 12 Expenses Johnson City Seniors' Center

### Budgeted Expenses

Operations	\$301,010.00
Programs	\$252,524.00
Branches	\$134,425.00
Activities	\$51,970.00
Transportation	\$85,315.00
Case Mgmt/Options	\$41,833.00
Health Promotion	\$2,800.00

**Total Budget** **\$869,877.00**

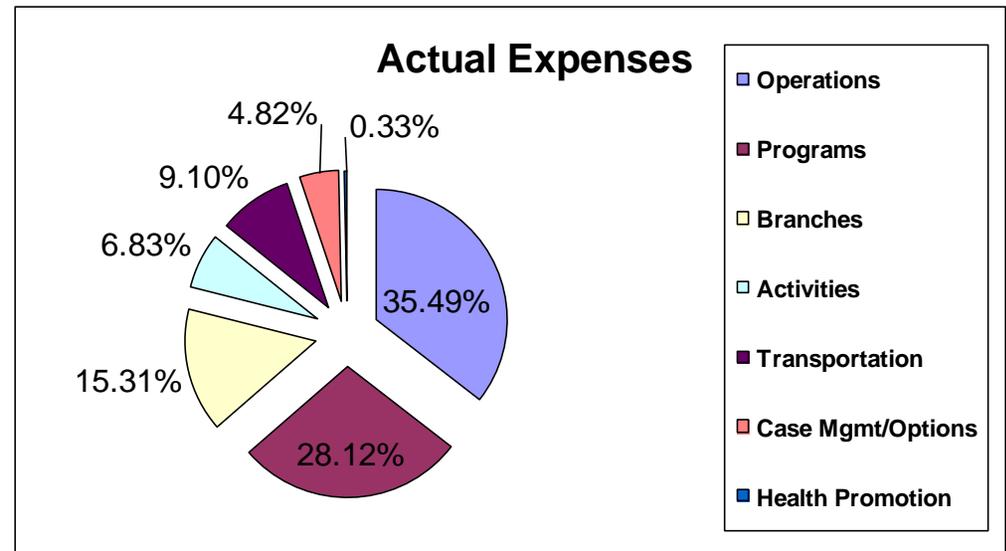


### Actual Expenses

Operations	\$304,821.73
Programs	\$241,525.28
Branches	\$131,541.17
Activities	\$58,669.08
Transportation	\$78,149.94
Case Mgmt/Options	\$41,444.15
Health Promotion	\$2,800.00

**Total Actual** **\$858,951.35**

**Under Budget** **\$10,925.65**

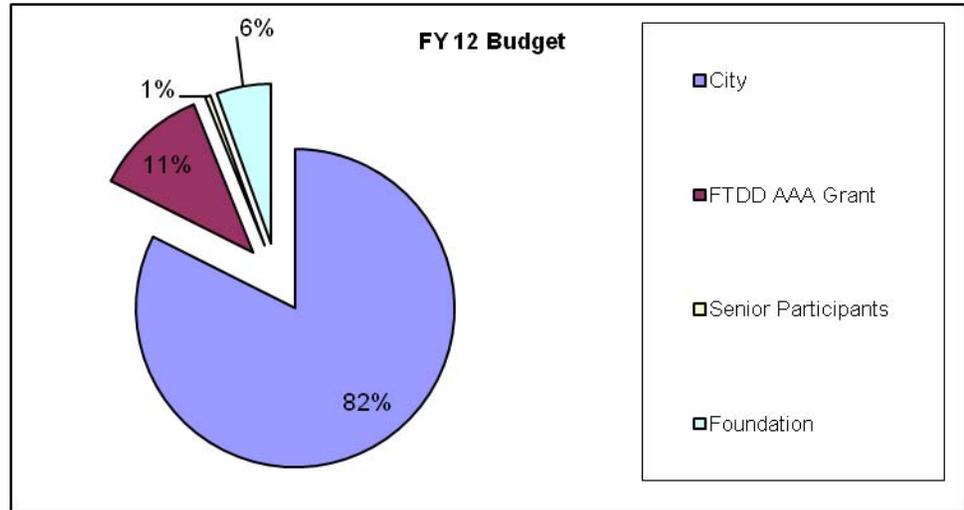


## Johnson City Seniors' Center's Transportation Revenue Comparison

Transportation FY 12 (budgeted)	
City	\$74,415.00
FTDD AAA Grant	\$10,400.00
Senior Participants	\$500.00
Foundation	\$5,000.00
<b>Total</b>	<b>\$90,315.00</b>

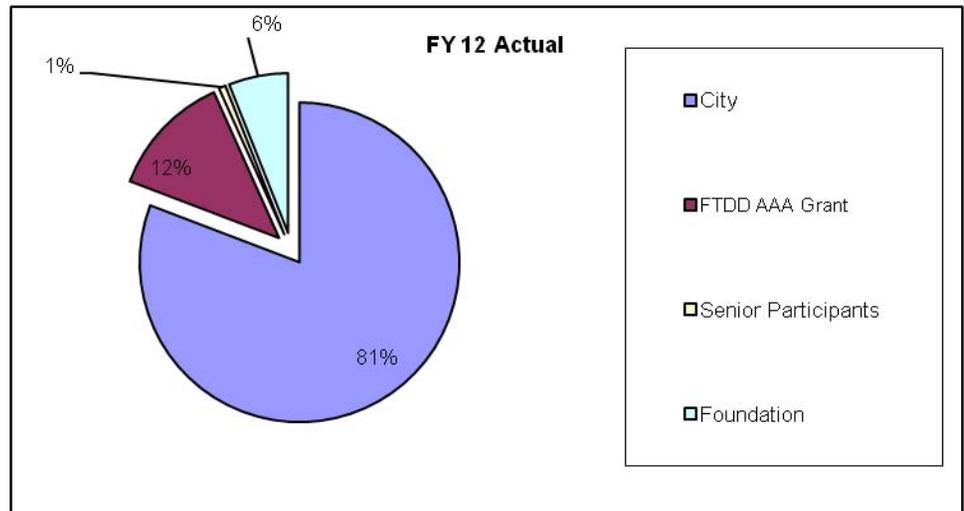
\* Budgeted for purchases by Foundation

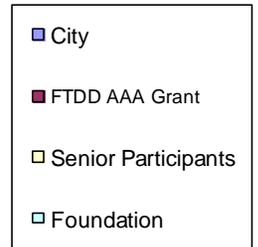
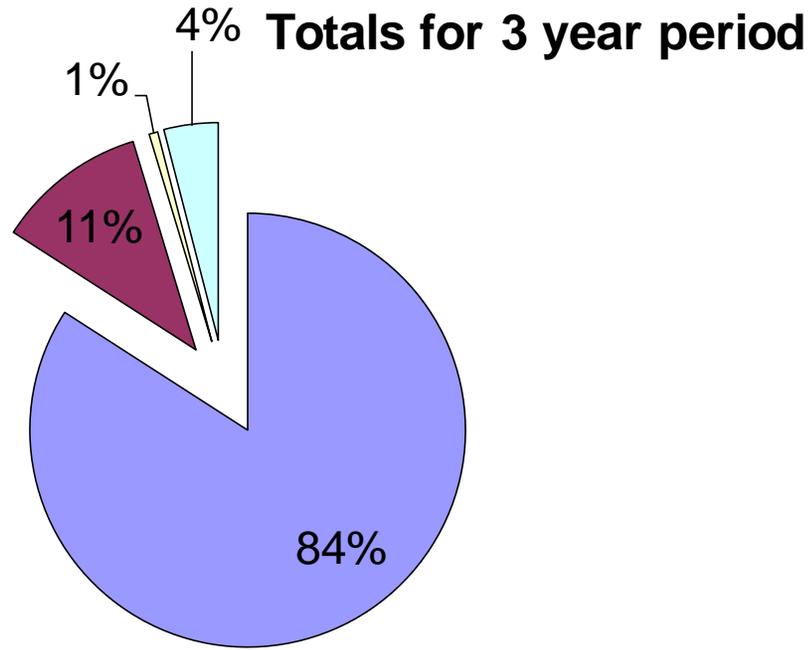
**Total Operating Budget                    \$85,315.00**



Transportation FY 12 (actual)	
City	\$67,180.94
FTDD AAA Grant	\$10,400.00
Senior Participants	\$569.00
Foundation	\$5,000.00
<b>Total</b>	<b>\$83,149.94</b>

**Total Operating Actual                    \$78,149.94**





**Transportation Totals for 3 year period**

City	\$209,048.44
FTDD AAA Grant	\$27,900.00
Senior Participants	\$1,606.05
Foundation	\$10,000.00
<b>Total</b>	<b>\$248,554.49</b>

**\* Vehicle purchases from Foundation**

<b>Total Operating Budget</b>	<b>\$238,554.49</b>
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# **FOUNDATION BOARD OF DIRECTORS**

## **Mission Statement**

The Johnson City Senior Center Foundation, Inc. will provide governance over philanthropic activities supporting the Johnson City Seniors' Center and its programs through oversight of fund raising (wish list) activities and non-designated fund disbursement. This will be accomplished by board members taking active leadership roles in planning, conducting, supervising and evaluating all fund raising programs with the support of the Johnson City Board of Commissioners and the Johnson City Seniors' Center Advisory Council.

## **Board of Directors**

The Foundation Board of Directors consists of persons elected from and by the membership. Directors shall be elected to three (3) year terms. Directors may serve unlimited consecutive terms, if annually selected. Three Directors will be appointed annually: (1) by the City Manager, (1) by the City Commission; and (1) by the Johnson City Seniors' Center Advisory Committee. The Director of the Johnson City Seniors' Center will be a non-voting, ex-officio member of the Foundation Board of Directors.

## **Foundation Fundraising**

The Johnson City Seniors' Center Foundation, Inc. is a separate not-for-profit organization operating under its own charter. The purpose of the corporation is to support the Johnson City Seniors' Center. The corporation is a benevolent or charitable organization operated by the City of Johnson City, Tennessee, existing for the well-being of older adults in Johnson City and the surrounding area. This corporation is authorized and empowered to take, receive, acquire, hold in trust, manage, pledge, sell and administer property, funds and money of or for the use of the senior center. The support, which this organization gives, is through raising funds to meet the program needs of the center participants. Members of the Foundation Board conducted fundraisers, including annual golf tournament and the sale of grocery cards from Kroger and Food City. Funding by the Foundation provided sponsorship of programs including the monthly birthday parties, Meals on Wheels, Christmas Baskets, and fellowships for activities.

During Fiscal Year 2012 (July 1, 2012 through June 30, 2012), the Foundation Board revenues included: Special Events - \$13,463.09; Interest - \$259.07; Annual Fund Drive - \$4,716.50; Christmas Basket donations - \$265.00; Bus donations - \$8,570.50; for a total Gross Revenue of \$27,529.16 .

## **2012 Foundation Board of Directors**

**Rebecca Hennessee, President**

**Stephanie Dickerson, President Elect**

**Matt S. Mooney, Vice President**

**Homer G'Fellers, Treasurer**

**Cheri Bunker, Secretary**

**George L. Granger**

**Camisha Hollifield**

**Bob May**

**Frank Hawkins**

**Peter J. Speropulos, Jr.**

**Carolyn Walker**

**James R. Hunter**

**Rebecca Henderson**

**James D. Culp**

**Ann McConnell**

**Jennifer Jenks**

**Christopher Abla**

**Donna Andrews Lyon**

**Laurel Farrell**



# **Johnson City Seniors' Center Advisory Council**

The Johnson City Senior Center Advisory Council meets nine months each calendar year. Meetings are held on the third Thursday at Noon, excluding the months of July, August and December, at the Seniors' Center.

The Advisory Council members are appointed by the City Commission for three-year terms. The Council by-laws provide that there shall be no less than 10 or more than 15 members on the Council. The Council is comprised of volunteers. Notices, Council packets and clerical support is provided by Seniors' Center staff.

The purpose of the Advisory Council shall be to a) provide advice and support; b) evaluate the effectiveness; c) assist in identifying and securing community and other resources; d) provide ideas and information; e) cooperate and coordinate with other public and private aging services; and f) improve the quality of life for older citizens in the area. The membership of the Advisory Committee shall consist of 15 members. The members shall be appointed for three years on a rotating basis by the City Manager with the consent of the Board of Commissioners. No member shall serve more than two consecutive terms.

## **Advisory Council Members January 1, 2012– December 31, 2012**

Gary Lyon, Chair  
Dr. Angela Radford Lewis, Chair Elect  
Lynda S. Widener, Secretary  
George L. Rolling  
Delores Edwards  
Phil McPeak

Callie L. Redd  
Angie B. Gibson  
Anne Sherrill  
Helen H. Mills  
Nyda A. Bays



## Our Donors

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New gifts received July 1, 2011 through June 30, 2012. The Johnson City Seniors' Center gratefully acknowledges members and friends whose generous gifts helped provide options for health, independence and well-being that enhanced the lives of seniors and their families.  
**Thank you! Thank you! Thank you! Thank you! Thank you! Thank you! Thank you!**

Joseph Abounader  
Verna Lee Alford  
Jay L. Allen  
Chuck Alley  
Paul & Elizabeth Anderson  
Donald Anderson, Jr  
Lloyd Arrowood  
Mrs. Elizabeth Ashworth  
Floyd & Joan Austin  
Monday Club Auxiliary  
Joe Avery  
Anna Z. Banner  
James & Judie Barnett  
Pam Barnett  
Shirley A. Barrett  
Edna Bartholomew  
Hazel Bashor  
Ruth Bates  
Barbara Baum  
William K. Bays  
Rose Bender  
Sharon Benner  
Carl & B.J. Bennett  
Maria Bingham  
Sandra Birchfield  
Winifred J. Black  
Roger Blakeley

Steve Blalock  
Mike & Linda Blankenship  
Earline C. Blevins  
Dorothy W. Bowers  
CAROL BOWMAN  
Betty Bowman  
James Brading  
Diana Brady  
Glenn Bragg  
Barbara W. Broad  
Barbara Broad  
Millie Brobeck  
Jean Brobeck  
Frank & Nellie Brodrick  
Margaret L Brown  
Jo Anne Bucher  
Dawn Burrell  
Mary Ann Bush  
Kate K. Butt Butt  
Margaret Campbell  
Christian Care Center  
Bob Carrier  
Mariel Cathey  
Juanita Chandler  
Donnal Charles  
Fontaine Charles  
Mrs. Thomas R. Chase

Lula Church  
Eugene Cielinski  
Steve G. Conerly  
Helene Cridge  
Jack Cross  
Patricia Crowder  
Lois Crum  
Georgia Cusack  
Sharon Daly  
Sheryl Daniels  
Arthur T. Daniels  
Gracie Davis  
Stephanie Dickerson  
Margaret Dismore  
Susan K. Donner  
Claude & Barbara Duncan  
Edith M. Dupell  
Donald & Betty Durham  
Paul & Kamela Easlic  
Janet Ecklund  
Charles & Delores Edwards  
Tom & Judy Elliott  
Clyde & Pearl Estep  
David & Marcia Fagelson  
Joyce Falke  
Dorothy Farnett  
Lynn A. Feathers

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**Thank you! Thank you! Thank you! Thank you! Thank you! Thank you! Thank you!**

Betty Feely  
Louise Ferguson  
Mrs. Ellen H. Ferguson  
Raymond Fields  
William Fisher  
James & Nancy Flugrath  
Robert & Connie Folks  
Cheryl Ford  
Verlin & Shirley Ford  
Bob Fore  
Bill F. Foulks  
Mike & Sue Fox  
James & Kathy Frederick  
Donetta K. Frith  
Myra Frizzell  
Ralph & Joan Garland  
Olene Garrison  
Georgia Gillespie  
Catherine Glenn  
Betty Gouge  
George Granger  
Herbert R. & Coralie Greer  
Mr. David L. Gschwind  
Tressie Hale  
Ann C. Hall  
Annie M. Hall  
Brenda Hamilton

Kenneth & Judy Hart  
Cliff Hattaway  
Frank Hawkins  
Jim Hayes  
Rebecca Henderson  
Sue Henley  
Rebecca Hennessee  
Dixie Lee Hensley  
David & Martha Herting  
Pat Hicks  
V. Jeannette Hill  
Virginia L. Hilton  
Rita C. Hinkle  
Elizabeth Hinshaw  
Barbara J. Hobson  
Sandra Hobson  
Jay Hodges, Jr.  
Theresa Holiwski  
Camisha Hollifield  
D. B. Honeycutt  
Doris J. Hoover  
Margaret Houglan  
Mary Ann Huff  
Sally Hughes  
Doris Hungate  
Arlene Jablonski  
Mary Ruth Jeffers

Debbie Jennings  
Camalee T Jenny  
Ruth S. Jessee  
Elizabeth Johnson  
Harold K. Johnson  
Gerald Jones  
Margie Jones  
Harold G. Jones  
Robert H. Keiter  
Bob Keiter  
Lois Kennedy  
Helen Kerstetter  
Margaret Kiernan  
Herman "Skip" Knoble  
Earlene Kun  
Betty Lamprecht  
Jerry L. Lawson  
Millard Layne  
Ruth Ann Leach  
Jewell Ledwell  
Shirley Lewis  
J. Thomas Luck MD  
Harriett R. Luster  
Gary Lyon  
Donna Lyon  
Johnnie E. Lyons  
Guy Maddox

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Robert & Betty Maletich  
Ann E. Manning  
Don Marotta  
Peter & Elizabeth Maroukas  
Bonnie Marrs  
Charles D. Martin  
M.D. Mascola  
Deanna Mauldin  
Mary McCall  
Ann McConnell  
Mike & Claudia McCord  
Mildred L. McDaniel  
Don & Deborah McIntire  
Betty McMillin  
Kurt Meerheim  
Robert & Faye Miller  
Helen Miranda  
Michael Miyamoto  
William G. Moore  
Richard & Lauretta Moore  
Betty Morris  
William & Hilda Mosley  
Cecil Murr  
Naomi F. Neis  
Janice B. Nelson  
Sam & Janelle Ogle  
James & Marian Onks

June Osborne  
Scott & Joyce Ottinger  
Ms. Sally Patterson  
James & Janice Paveglio  
Mr. & Mrs Jeffrey Pentz  
Joyce Peters  
Carl & Beverly Polachy  
Geraldine Porter  
Paul & June Premo  
Judy Propst  
Claire M. Prusak  
Martha Query  
James & Shirley Rash  
Helen Ray  
Callie Redd  
Mark Reynolds  
Mrs. Larry Richmond  
Phyllis Rivers  
Ruth Roberts  
Margaret J. Roberts  
Patricia A Rogers  
Linda Roller  
George L. Rolling  
Shirley Roth  
Norman Rowe  
William & Nancy Russell  
Mrs. Ann C. Sanders

Ruth Sandy  
Joyce M. Sawyer  
Lynn Scarborough  
Karla A. Schalker  
Robert Schilling  
Richard & Helen Scranton  
Marie Selvo  
Anita Sewell  
Donna Shepherd  
Catherine Anne Sherrill  
Mrs. Alma Shipley  
M. Louise Siedsma  
Thomas F. & Marianne Simonson  
Geraldine Slep  
Mary E. Slonaker  
Berla J. Smith  
Christine Smith  
Berla J. Smith  
James & Patricia Sniatecki  
Richard & Elizabeth Sowder  
James & Mary Stapleton  
Peter Speropulos, Jr  
Janet Stewart  
Magdalene Story  
George Taylor  
Paul Tefteau  
Warren & Edna Templeton

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**Thank you! Thank you! Thank you! Thank you! Thank you! Thank you! Thank you!**

Glenn A. Terry  
Anna Thomas  
Nancy Thomas  
Eleanor Thomsen  
Roy Tipton  
John A. Tolejko  
Terry Tollefson  
Myrtle Treadway  
Bobby Trivette  
Sally E. Tuch  
Milan & Sarah Tucker  
Pamela J Tucker  
Cydeena Turner  
Loel M. Van Ryn  
Eugene Vance  
May L. Votaw  
Robert Walden  
Duard & Carolyn Walker  
Jerome F. Walker, PH.D.  
Mrs. D. L. Webb Jr.  
Janice Wells  
Arnold E. Whisnant  
Betty Whittemore  
Anne Whittemore  
Jo Willems  
Betty J. Williams  
Janice Williams

Dora Wishon  
Connie Wright  
Jerry A. Wright  
Patricia A. Wyatt  
Geneva Young  
Thomas & Cora Young  
Mercedes Young  
Dennis Zollinger  
Richard & SuzanneZwall  
Alberts, Inc.  
A O Smith Foundation, Inc.  
Bank of Tennessee  
Chick-fil-A  
Earhart Campground  
ETSU  
Grand Furniture  
Johnson City Power Board  
Jonesborough Wine & Spirits  
Jordan Business solutions  
Mooney's Pharmacy & Home Medical  
Peoples Community Bank  
The Pepsi Bottling Co.  
Washington Co. Chapter 2266 of AARP  
WJHL