FIRE	Actual FY 2014	Actual FY 2015	Budget FY 2016	Projected FY 2016	Budget FY 2017	Budget 17 vs. 16	% Change
FIRE							
Administration	360,473	389,995	468,899	464,210	477,563	8,664	1.8%
Accreditation	-	-	-	-	12,860	12,860	100.0%
Protection	8,226,174	8,479,061	8,310,023	8,226,923	8,574,217	264,194	3.2%
Prevention	265,203	296,510	282,537	279,712	283,163	626	0.2%
Training	221,598	287,944	296,936	293,967	343,427	46,491	15.7%
Total Fire	9,073,448	9,453,510	9,358,395	9,264,811	9,691,230	332,835	3.6%
FIRE DEPARTMENT EXPENDITURE SUMMARY							
Personal Services	8,110,846	8,446,660	8,343,175	8,259,743	8,596,499	253,324	3.0%
Operating	962,602	1,006,850	1,015,220	1,005,068	1,094,731	79,511	7.8%
Total Expenditures	9,073,448	9,453,510	9,358,395	9,264,811	9,691,230	332,835	3.6%